

Date	DRAFT - Budget Planning Committee - Agenda items
29 July	2014/15 Capital Programme - progress on 2013/14 slippage
	2015/16 Budget Process - capital scoring and draft timetable
	Medium Term Financial Strategy
9 Sept	2014/15 Revenue and Capital Budget Monitoring - Quarter 1
	IT strategy
	Medium Term Financial Strategy
	Section 106 Income
7 Oct	Medium Term Financial Strategy
	2015/16 Fees and Charges
	2015/16 Capital Bids
	Business Support Unit
	Review of Procurement Strategy progress
4 Nov	2014/15 Revenue and Capital Budget Monitoring - Quarter 2
	Medium Term Financial Strategy
	Review of Reserves
	Evaluation of revenue budget proposals
	Review of capital programme bids and scoring
18 Nov	Medium Term Financial Strategy
	Discounts and Exemptions Review
	2015/16 Revenue and Capital Budget
20 Jan	Medium Term Financial Strategy
	2014/15 Revenue and Capital Budget Monitoring - Quarter 3
	LG Finance Settlement
	2015/16 Revenue and Capital Budget
10 Mar	Medium Term Financial Strategy
	NEW KEY PROJECTS OR RECOMMENDATIONS FROM OTHER COMMITTEES ADDED AS AND WHEN